

Power Schools District #30
Resolution of Intent to Increase Non-Voted Levies

As an essential part of its budgeting process, the Power Board of Trustees is authorized by law to impose levies to support its budget. The Power Board of Trustees estimates the following increases/decreases in revenues and mills for the Elementary and High School funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

Power School Board of Trustees Resolution for the Elementary School

Fund Supported	Estimated Change in Revenues*	Estimated change in mills*	Estimated impact, Home of \$100,000*	Estimated impact, Home of \$200,000*
Adult Education	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Bus Depreciation	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Transportation	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Tuition	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Building Reserve	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$60.00
Total	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00

*impacts above are based on current certified taxable valuations from the current school fiscal year

Power School Board of Trustees Resolution for the High School

Fund Supported	Estimated Change in Revenues*	Estimated change in mills*	Estimated impact, Home of \$100,000*	Estimated impact, Home of \$200,000*
Adult Education	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Bus Depreciation	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Transportation	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Tuition	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Building Reserve	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00
Total	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00	increase/decrease \$0.00

*impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase/decrease in the Building Reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Power Schools will be replacing the heating units in the classrooms in FY24 and FY25. \$189,935.00 of the ESSER III funds are allocated for this purpose. If fully funded, the District will receive additional funds for the Elementary and High School from the Building Reserve State Major Maintenance Aid (SMMA). These funds will help with the planned HVAC system. This is an estimate only.

PASSED AND APPROVED BY THE BOARD OF TRUSTEES OF SCHOOL DISTRICT NO. 30

THIS 8th DAY OF January, 2024

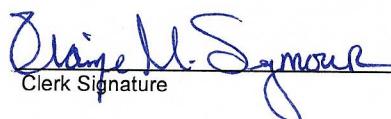
Ben Toeckes
 Board Chair Printed Name


 Board Chair Signature

1/8/24
 Date

Attest:

Elaine Seymour
 Clerk Printed Name


 Clerk Signature

01.08.2024
 Date